

amounts in \$ millions

	FY2012	FY2013* sequestered	FY2014	FY 2015	FY 2016 Omnibus	% change from 2015
Department of Labor						
Workforce Investment Act (WIA) programs						
Adult Employment	770.81	730.62	766.08	776.74	815.556	5.00
Youth Activities	826.00	781.37	820.43	831.84	873.416	5.00
Office of Disability Employment Policy	38.87	36.84	37.75	38.50	38.203	-0.77
Department of Health and Human Services						
Health Resources & Services Administration						
Maternal & Child Health Block Grant	646.00	613.70	634.00	637.00	838.20	31.59
Autism and Other Developmental Disorders	47.14	44.78	47.22	47.10	47.10	0.00
Administration for Community Living						
Developmental Disabilities (DD) Act Programs:						
Basic State Grant	74.77	70.55	70.87	71.69	73.00	1.82
Protection & Advocacy Systems for DD	40.86	38.55	38.73	38.73	38.73	0.00
University Centers for Excellence in DD	38.79	36.60	36.76	37.67	38.62	2.51
Projects of National Significance	8.31	7.88	8.88	8.86	10.00	12.91
Lifespan Respite Care Act	2.49	2.35	2.36	2.36	3.36	42.37
National Family Caregiver Support Program	153.62	145.58	145.59	145.59	150.59	3.43
Strate Grants to Remove Barriers to Voting	5.00	4.96	4.96	4.96	4.96	0.00
Centers for Disease Control and Prevention						
Birth Defects, Dev. Disabilities, & Health	138.00	143.00	122.43	131.78	135.61	2.91
Autism	21.26	20.15	21.50	23.00	23.10	0.43
Administration for Children and Families						
Social Services Block Grant	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	0.00
Department of Education						
Individuals with Disabilities Education Act (IDEA)						
State Grants Part B	11,577.85	10,974.86	11,472.84	11,497.85	11,912.84	3.61
Preschool Grants	373.00	353.23	353.23	353.24	368.24	4.25
Early Intervention Part C	444.00	419.65	438.49	438.56	458.56	4.56
State Personnel Development	44.00	41.63	41.63	41.63	41.63	0.00
Technical Assistance and Dissemination	55.00	44.34	51.93	51.93	54.43	4.81
Personnel Preparation	88.00	83.70	83.70	83.70	83.70	0.00
Parent Information Centers	30.00	27.41	27.41	27.41	27.41	0.00
Technology and Media	29.00	28.04	28.04	28.05	30.05	7.13
Rehabilitation Services Administration						
Vocational Rehabilitation State Grant	3,122.00	3,028.96	3,302.05	3,335.07	3,391.77	1.70
Client Assistance Programs	12.00	11.60	12.00	13.00	13.00	0.00
Rehabilitation Training	36.00	33.65	33.66	30.19	30.19	0.00
Demonstration and Training Programs	5.00	5.04	5.79	5.80	5.80	0.00
Protection & Advocacy for Individual Rights	18.00	17.08	17.65	17.85	17.85	0.00

Supported Employment State Grant	29.00	27.54	27.54	27.55	27.55	0.00
State Assistive Technology Programs & TA	33.00	31.11	33.00	33.00	34.00	3.03
Higher Education						
Postsecondary Programs for Students with Intellectual Disabilities	11.00	10.07	10.38	11.80	11.80	0.00
Social Security Administration						
Administrative Budget (known as the "Limitation on Administrative Expenses")	10,984.00	10,139.50	10,328.00	10,285.00	12,161.95	18.25
Housing and Urban Development						
Section 811 Supportive Housing for Persons with Disabilities*	165.00	156.75	126.00	135.00	150.60	11.56

** The FY 2015 and FY 2016 funding amounts will allow HUD to continue to fund existing Section 811 housing units, but will not allow for the creation of any new units.*