

amounts in \$ millions

|   | 2017<br>Omnibus | FY 18<br>Omnibus | % Change |
|---|-----------------|------------------|----------|
| <b>Department of Labor</b>                                |                 |                  |          |
| <b>Workforce Innovation and Opportunity Act programs</b>  |                 |                  |          |
| Adult Employment  | 815.556         | 845.556          | 3.7%     |
| Youth Activities  | 873.416         | 903.416          | 3.4%     |
| Office of Disability Employment Policy                    | 38.203          | 38.203           | 0.0%     |
| <b>Department of Health and Human Services</b>            |                 |                  |          |
| <b>Health Resources &amp; Services Administration</b>     |                 |                  |          |
| Maternal & Child Health Block Grant                       | 641.7           | 651.7            | 1.6%     |
| Autism and Other Developmental Disorders                  | 47.099          | 49.099           | 4.2%     |
| <b>Administration for Community Living</b>                |                 |                  |          |
| Developmental Disabilities (DD) Act Programs:             |                 |                  |          |
| Basic State Grant   | 73              | 76               | 4.1%     |
| Protection & Advocacy Systems for DD                      | 38.734          | 40.734           | 5.2%     |
| University Centers for Excellence in DD                   | 38.619          | 40.619           | 5.2%     |
| Projects of National Significance                         | 10              | 12               | 20.0%    |
| Lifespan Respite Care Act                                 | 3.36            | 4.11             | 22.3%    |
| National Family Caregiver Support Program                 | 150.59          | 180.586          | 19.9%    |
| State Grants to Remove Barriers to Voting                 | 4.963           | 6.963            | 40.3%    |
| State Assistive Technology Programs & TA                  | 34              | 36               | 5.9%     |
| <b>Centers for Disease Control and Prevention</b>         |                 |                  |          |
| Birth Defects, Dev. Disabilities, & Health                | 137.56          | 140.56           | 2.2%     |
| Autism  | 23.1            | 23.1             | 0.0%     |
| <b>Administration for Children and Families</b>           |                 |                  |          |
| Social Services Block Grant                               | 1,700           | 1700             | 0.0%     |
| <b>Department of Education</b>                            |                 |                  |          |
| <b>Individuals with Disabilities Education Act (IDEA)</b> |                 |                  |          |
| State Grants Part B                                       | 12,002.85       | 12277.848        | 2.3%     |
| Preschool Grants  | 368.238         | 381.12           | 3.5%     |
| Early Intervention Part C                                 | 458.556         | 470              | 2.5%     |
| State Personnel Development                               | 38.63           | 38.63            | 0.0%     |
| Technical Assistance and Dissemination                    | 56.928          | 59.428           | 4.4%     |
| Personnel Preparation                                     | 83.7            | 83.7             | 0.0%     |
| Parent Information Centers                                | 27.411          | 27.411           | 0.0%     |
| Technology and Media                                      | 28.047          | 28.047           | 0.0%     |
| <b>Rehabilitation Services Administration</b>             |                 |                  |          |
| Vocational Rehabilitation State Grant                     | 3,398.55        | 3452.931         | 1.6%     |
| Client Assistance Programs                                | 13              | 13               | 0.0%     |
| Rehabilitation Training                                   | 29.388          | 29.388           | 0.0%     |
| Demonstration and Training Programs                       | 5.796           | 5.796            | 0.0%     |
| Protection & Advocacy for Individual Rights               | 17.65           | 17.65            | 0.0%     |
| Supported Employment State Grant                          | 27.548          | 22.548           | -18.2%   |
| <b>Higher Education</b>                                   |                 |                  |          |
| Postsecondary Programs for Students with ID (TPSID)       | 11.8            | 11.8             | 0.0%     |